

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	6,133.75		1,437.90	854.00	2,319.82	1,522.03	1,761.00	1,822.00	1,878.00
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+00.15)	0499	1,611.03		564.00	400.00	383.00	264.03	875.00	921.00	971.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	4,555.03		1,023.00	1,178.00	908.00	1,446.03	1,761.00	1,822.00	1,878.00
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	4,069.53		975.00	803.50	872.00	1,419.03	1,641.00	1,702.00	1,758.00
204	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	968.03		305.00	255.00	255.00	153.03	375.00	421.00	471.00
208	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	968.03		305.00	255.00	255.00	153.03	375.00	421.00	471.00
209	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
211	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
212	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	948.03		300.00	250.00	250.00	148.03	355.00	401.00	451.00
213	Cote defalcate din impozitul pe venit	0402 01	159.00		50.00	50.00	50.00	9.00	180.00	198.00	218.00
214	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	339.03		100.00	100.00	100.00	39.03	134.00	150.00	168.00
215	Sume alocate din impozitul pe venit pentru echilibrarea bug. local	0402 05	450.00		150.00	100.00	100.00	100.00	41.00	53.00	65.00
219	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	384.00		172.00	76.00	68.00	68.00	300.00	300.00	300.00
220	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	384.00		172.00	76.00	68.00	68.00	300.00	300.00	300.00
221	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	59.00		25.00	12.00	11.00	11.00	46.00	46.00	46.00
222	Impozit pe cladiri de la persoane fizice *)	0702 0101	41.00		20.00	7.00	7.00	7.00	28.00	28.00	28.00
223	Impozit pe cladiri de la persoane juridice *)	0702 0102	18.00		5.00	5.00	4.00	4.00	18.00	18.00	18.00
224	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	311.00		140.00	57.00	57.00	57.00	240.00	240.00	240.00
225	Impozit pe terenuri de la persoane fizice *)	0702 0201	68.00		38.00	10.00	10.00	10.00	50.00	50.00	50.00
226	Impozit pe terenuri de la persoane juridice *)	0702 0202	91.00		25.00	22.00	22.00	22.00	90.00	90.00	90.00
227	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	152.00		77.00	25.00	25.00	25.00	100.00	100.00	100.00
228	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	14.00		7.00	7.00	0.00	0.00	14.00	14.00	14.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	2,687.50		490.00	464.50	541.00	1,192.00	936.00	951.00	957.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	2,614.00		459.00	448.00	525.00	1,182.00	886.00	901.00	907.00
233	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	507.00		127.00	129.00	120.00	131.00	489.00	489.00	489.00
234	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	1102 05	200.00		0.00	0.00	100.00	100.00	0.00	0.00	0.00
235	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	1,907.00		332.00	319.00	305.00	951.00	397.00	412.00	418.00
243	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	73.50		31.00	16.50	16.00	10.00	50.00	50.00	50.00
244	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	70.50		31.00	16.50	13.00	10.00	50.00	50.00	50.00
245	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	58.00		28.00	10.00	10.00	10.00	40.00	40.00	40.00
246	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	12.50		3.00	6.50	3.00	0.00	10.00	10.00	10.00
247	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	3.00		0.00	0.00	3.00	0.00	0.00	0.00	0.00
249	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	30.00		8.00	8.00	8.00	6.00	30.00	30.00	30.00
250	Alte impozite si taxe fiscale (cod 18.02.50)	1802	30.00		8.00	8.00	8.00	6.00	30.00	30.00	30.00
251	Alte impozite si taxe	1802 50	30.00		8.00	8.00	8.00	6.00	30.00	30.00	30.00
252	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	485.50		48.00	374.50	36.00	27.00	120.00	120.00	120.00
253	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	34.50		8.00	10.50	8.00	8.00	30.00	30.00	30.00
254	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	34.50		8.00	10.50	8.00	8.00	30.00	30.00	30.00
256	Venituri din concesiuni si închirieri (cod 30.02.05.30)	3002 05	34.50		8.00	10.50	8.00	8.00	30.00	30.00	30.00
257	Alte venituri din concesiuni si închirieri de catre institutiile publice	3002 0530	34.50		8.00	10.50	8.00	8.00	30.00	30.00	30.00
264	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	451.00		40.00	364.00	28.00	19.00	90.00	90.00	90.00
279	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	32.00		5.00	14.00	8.00	5.00	20.00	20.00	20.00
280	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	32.00		5.00	14.00	8.00	5.00	20.00	20.00	20.00
281	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	32.00		5.00	14.00	8.00	5.00	20.00	20.00	20.00
286	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 +	3602	89.00		35.00	20.00	20.00	14.00	70.00	70.00	70.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
	36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)										
290	Taxe speciale	3602 06	89.00		35.00	20.00	20.00	14.00	70.00	70.00	70.00
302	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	330.00		0.00	330.00	0.00	0.00	0.00	0.00	0.00
304	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-662.70		-34.00	-330.00	0.00	-298.70	0.00	0.00	0.00
305	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	662.70		34.00	330.00	0.00	298.70	0.00	0.00	0.00
307	Alte transferuri voluntare	3702 50	330.00		0.00	330.00	0.00	0.00	0.00	0.00	0.00
330	IV. SUBVENTII (cod 00.18)	0017	1,578.72		414.90	-324.00	1,411.82	76.00	0.00	0.00	0.00
331	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	1,578.72		414.90	-324.00	1,411.82	76.00	0.00	0.00	0.00
332	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4	4202	100.00		12.00	6.00	6.00	76.00	0.00	0.00	0.00
352	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	100.00		12.00	6.00	6.00	76.00	0.00	0.00	0.00
396	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	1,478.72		402.90	-330.00	1,405.82	0.00	0.00	0.00	0.00
407	Sume alocate din bugetul ANCPPI pentru fin lucrarilor din cadrul Progr. Nat. de cadastru si carte func.	4302 34	72.90		72.90	0.00	0.00	0.00	0.00	0.00	0.00
411	Subventii acordate in baza contr. de parteneriat sau asociere	4302 39	0.00		330.00	-330.00	0.00	0.00	0.00	0.00	0.00
413	Subventii acordate in baza contr. de parteneriat sau asociere - sect. Dezv.	4302 3902	0.00		330.00	-330.00	0.00	0.00	0.00	0.00	0.00
414	Sume alocate din PNRR aferente asistentei financiare nerambursabile	4302 49	1,405.82		0.00	0.00	1,405.82	0.00	0.00	0.00	0.00
415	Fonduri europene nerambursabile	4302 4901	1,181.36		0.00	0.00	1,181.36	0.00	0.00	0.00	0.00
417	Sume aferente TVA	4302 4903	224.46		0.00	0.00	224.46	0.00	0.00	0.00	0.00
542	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	8,337.48	0.00	1,993.51	2,072.70	2,702.75	1,568.53	1,761.00	1,822.00	1,878.00
543	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	4,080.40	0.00	713.82	728.73	1,944.32	693.53	1,180.00	1,241.00	1,297.00
544	Autoritati publice si actiuni externe (cod 51.02.01)	5102	3,759.10	0.00	663.82	678.73	1,894.32	522.23	1,180.00	1,241.00	1,297.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
			Anual	pt. stingerea restantelor									
545	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	3,759.10	0.00	663.82	678.73	1,894.32	522.23	1,180.00	1,241.00	1,297.00		
546	Autoritati executive	5102 0103 00	3,759.10	0.00	663.82	678.73	1,894.32	522.23	1,180.00	1,241.00	1,297.00		
547	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00		
548	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00		
559	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00		
562	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00		
566	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00		
567	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	1,075.00	0.00	204.00	413.00	173.00	285.00	501.00	501.00	501.00		
568	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	80.00	0.00	22.50	11.50	5.50	40.50	12.00	12.00	12.00		
569	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	80.00	0.00	22.50	11.50	5.50	40.50	12.00	12.00	12.00		
571	Învatamânt primar	6502 0302 00	80.00	0.00	22.50	11.50	5.50	40.50	12.00	12.00	12.00		
593	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	283.00	0.00	26.50	237.50	9.50	9.50	0.00	0.00	0.00		
594	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	160.00	0.00	11.50	129.50	9.50	9.50	0.00	0.00	0.00		
600	Camine culturale	6702 0307 00	160.00	0.00	11.50	129.50	9.50	9.50	0.00	0.00	0.00		
604	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	30.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
605	Sport	6702 0501 00	30.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
608	Servicii religioase	6702 06 00	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00		
610	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	712.00	0.00	155.00	164.00	158.00	235.00	489.00	489.00	489.00		
612	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	592.00	0.00	141.00	152.00	145.00	154.00	489.00	489.00	489.00		
613	Asistenta sociala in caz de invaliditate	6802 0502 00	592.00	0.00	141.00	152.00	145.00	154.00	489.00	489.00	489.00		
614	Asistenta sociala pentru familie si copii	6802 06 00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00		
618	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	100.00	0.00	12.00	1.80	10.20	76.00	0.00	0.00	0.00		
619	Ajutor social	6802 1501 00	100.00	0.00	12.00	1.80	10.20	76.00	0.00	0.00	0.00		
621	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	15.00	0.00	2.00	10.20	2.80	0.00	0.00	0.00	0.00		
622	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	15.00	0.00	2.00	10.20	2.80	0.00	0.00	0.00	0.00		
623	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod	6902	978.55	0.00	242.70	302.85	48.00	385.00	80.00	80.00	80.00		

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				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
70.02+74.02)											
624	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	583.55	0.00	85.00	178.55	15.00	305.00	30.00	30.00	30.00
631	Iluminat public si electrificari rurale	7002 06 00	428.55	0.00	30.00	78.55	15.00	305.00	30.00	30.00	30.00
632	Alimentare cu gaze naturale in localitati	7002 07 00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
633	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	105.00	0.00	5.00	100.00	0.00	0.00	0.00	0.00	0.00
634	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	395.00	0.00	157.70	124.30	33.00	80.00	50.00	50.00	50.00
636	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	395.00	0.00	157.70	124.30	33.00	80.00	50.00	50.00	50.00
637	Salubritate	7402 0501 00	250.00	0.00	117.00	30.00	28.00	75.00	50.00	50.00	50.00
638	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	145.00	0.00	40.70	94.30	5.00	5.00	0.00	0.00	0.00
641	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	2,153.53	0.00	801.49	619.62	532.43	200.00	0.00	0.00	0.00
660	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	2,153.53	0.00	801.49	619.62	532.43	200.00	0.00	0.00	0.00
661	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	2,153.53	0.00	801.49	619.62	532.43	200.00	0.00	0.00	0.00
662	Drumuri si poduri	8402 0301 00	307.10	0.00	37.49	269.62	0.00	0.00	0.00	0.00	0.00
664	Strazi	8402 0303 00	1,846.43	0.00	764.00	350.00	532.43	200.00	0.00	0.00	0.00
677	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-2,203.73	0.00	-555.61	-1,218.70	-382.93	-46.50	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

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				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	8,337.48	0.00	1,993.51	2,072.70	2,702.75	1,568.53	1,761.00	1,822.00	1,878.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	4,073.69	0.00	1,088.36	1,151.00	764.50	1,069.83	1,761.00	1,822.00	1,878.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,634.00	0.00	410.00	408.00	408.00	408.00	1,430.00	1,430.00	1,430.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,564.00	0.00	397.50	375.50	395.50	395.50	1,430.00	1,430.00	1,430.00
5	Salarii de baza	1001 01	1,392.00	0.00	354.00	332.00	353.00	353.00	1,300.00	1,300.00	1,300.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	68.00	0.00	17.00	17.00	17.00	17.00	60.00	60.00	60.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
21	Indemnizatii de hrana	1001 17	94.00	0.00	23.50	23.50	23.50	23.50	60.00	60.00	60.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	50.00	0.00	12.50	12.50	12.50	12.50	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	42.00	0.00	10.50	10.50	10.50	10.50	0.00	0.00	0.00
40	Contributii platite de angajator in numele angajatului	1003 08	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	1,707.39	0.00	569.36	542.00	244.50	351.53	142.00	203.00	259.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	767.49	0.00	247.96	202.50	128.00	189.03	142.00	203.00	259.00
43	Furnituri de birou	2001 01	16.00	0.00	4.00	5.00	3.00	4.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	18.00	0.00	4.50	4.50	4.50	4.50	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	110.00	0.00	54.00	31.00	5.00	20.00	52.00	52.00	52.00
46	Apa, canal si salubritate	2001 04	143.49	0.00	38.46	35.00	30.00	40.03	50.00	70.00	70.00
47	Carburanti si lubrifianti	2001 05	60.00	0.00	15.00	15.00	15.00	15.00	0.00	10.00	10.00
48	Piese de schimb	2001 06	34.00	0.00	24.00	10.00	0.00	0.00	20.00	20.00	20.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	103.00	0.00	20.50	35.50	26.50	20.50	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	122.50	0.00	38.00	29.50	25.00	30.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	160.50	0.00	49.50	37.00	19.00	55.00	0.00	31.00	87.00
53	Reparatii curente	2002	274.00	0.00	5.00	203.00	31.00	35.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	27.00	0.00	12.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
65	Alte obiecte de inventar	2005 30	27.00	0.00	12.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	80.00	0.00	10.00	25.00	5.00	40.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	500.90	0.00	277.90	90.00	63.00	70.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	495.90	0.00	272.90	90.00	63.00	70.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
471	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	318.00	0.00	59.00	58.00	62.00	139.00	189.00	189.00	189.00
473	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	318.00	0.00	59.00	58.00	62.00	139.00	189.00	189.00	189.00
474	Ajutoare sociale in numerar	5702 01	318.00	0.00	59.00	58.00	62.00	139.00	189.00	189.00	189.00
588	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
600	Sustinerea cultelor	5912	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,272.25	0.00	913.61	921.70	1,938.25	498.70	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	4,272.25	0.00	913.61	921.70	1,938.25	498.70	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	4,272.25	0.00	913.61	921.70	1,938.25	498.70	0.00	0.00	0.00
644	Constructii	7101 01	2,073.53	0.00	801.49	539.62	532.43	200.00	0.00	0.00	0.00
645	Masini, echipamente si mijloace de transport	7101 02	164.35	0.00	21.42	139.23	0.00	3.70	0.00	0.00	0.00
646	Mobilier, aparatura birotica si alte active corporale	7101 03	1,405.82	0.00	0.00	0.00	1,405.82	0.00	0.00	0.00	0.00
648	Alte active fixe	7101 30	628.55	0.00	90.70	242.85	0.00	295.00	0.00	0.00	0.00
687	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
688	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
689	Plati efect. in anii preced. si recup. - Bug.propriu - functionare	8501 01	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5102 Subcapitolul
 Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	3,759.10	0.00	663.82	678.73	1,894.32	522.23	1,180.00	1,241.00	1,297.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,188.93	0.00	642.40	539.50	488.50	518.53	1,180.00	1,241.00	1,297.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,250.00	0.00	314.00	312.00	312.00	312.00	1,130.00	1,130.00	1,130.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,190.00	0.00	304.00	282.00	302.00	302.00	1,130.00	1,130.00	1,130.00
5	Salarii de baza	1001 01	1,052.00	0.00	269.00	247.00	268.00	268.00	1,000.00	1,000.00	1,000.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	68.00	0.00	17.00	17.00	17.00	17.00	60.00	60.00	60.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
21	Indemnizatii de hrana	1001 17	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	32.00	0.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00
40	Contributii platite de angajator in numele angajatului	1003 08	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	938.93	0.00	328.40	227.50	176.50	206.53	50.00	111.00	167.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	489.03	0.00	124.00	128.00	101.00	136.03	50.00	111.00	167.00
43	Furnituri de birou	2001 01	12.00	0.00	3.00	4.00	2.00	3.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	35.00	0.00	20.00	5.00	5.00	5.00	10.00	10.00	10.00
46	Apa, canal si salubritate	2001 04	35.03	0.00	5.00	10.00	5.00	15.03	0.00	20.00	20.00
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00
48	Piese de schimb	2001 06	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	101.00	0.00	20.00	35.00	26.00	20.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	94.00	0.00	23.00	21.00	20.00	30.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	140.00	0.00	30.00	30.00	30.00	50.00	0.00	31.00	87.00
53	Reparatii curente	2002	14.00	0.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	80.00	0.00	10.00	25.00	5.00	40.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	277.90	0.00	167.90	50.00	50.00	10.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	272.90	0.00	162.90	50.00	50.00	10.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,570.17	0.00	21.42	139.23	1,405.82	3.70	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,570.17	0.00	21.42	139.23	1,405.82	3.70	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	1,570.17	0.00	21.42	139.23	1,405.82	3.70	0.00	0.00	0.00
645	Masini, echipamente si mijloace de transport	7101 02	164.35	0.00	21.42	139.23	0.00	3.70	0.00	0.00	0.00
646	Mobilier, aparatura birotica si alte active corporale	7101 03	1,405.82	0.00	0.00	0.00	1,405.82	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5102 Subcapitolul 0103

Autoritati executive

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	3,759.10	0.00	663.82	678.73	1,894.32	522.23	1,180.00	1,241.00	1,297.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,188.93	0.00	642.40	539.50	488.50	518.53	1,180.00	1,241.00	1,297.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,250.00	0.00	314.00	312.00	312.00	312.00	1,130.00	1,130.00	1,130.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,190.00	0.00	304.00	282.00	302.00	302.00	1,130.00	1,130.00	1,130.00
5	Salarii de baza	1001 01	1,052.00	0.00	269.00	247.00	268.00	268.00	1,000.00	1,000.00	1,000.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	68.00	0.00	17.00	17.00	17.00	17.00	60.00	60.00	60.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
21	Indemnizatii de hrana	1001 17	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	32.00	0.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00
40	Contributii platite de angajator in numele angajatului	1003 08	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	938.93	0.00	328.40	227.50	176.50	206.53	50.00	111.00	167.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	489.03	0.00	124.00	128.00	101.00	136.03	50.00	111.00	167.00
43	Furnituri de birou	2001 01	12.00	0.00	3.00	4.00	2.00	3.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	35.00	0.00	20.00	5.00	5.00	5.00	10.00	10.00	10.00
46	Apa, canal si salubritate	2001 04	35.03	0.00	5.00	10.00	5.00	15.03	0.00	20.00	20.00
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00
48	Piese de schimb	2001 06	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	101.00	0.00	20.00	35.00	26.00	20.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	94.00	0.00	23.00	21.00	20.00	30.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	140.00	0.00	30.00	30.00	30.00	50.00	0.00	31.00	87.00
53	Reparatii curente	2002	14.00	0.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	80.00	0.00	10.00	25.00	5.00	40.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	277.90	0.00	167.90	50.00	50.00	10.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	272.90	0.00	162.90	50.00	50.00	10.00	0.00	0.00	0.00
637	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,570.17	0.00	21.42	139.23	1,405.82	3.70	0.00	0.00	0.00
638	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,570.17	0.00	21.42	139.23	1,405.82	3.70	0.00	0.00	0.00
639	Active fixe (inclusiv reparatii capitale)	7101	1,570.17	0.00	21.42	139.23	1,405.82	3.70	0.00	0.00	0.00
641	Masini, echipamente si mijloace de transport	7101 02	164.35	0.00	21.42	139.23	0.00	3.70	0.00	0.00	0.00
642	Mobilier, aparatura birotica si alte active corporale	7101 03	1,405.82	0.00	0.00	0.00	1,405.82	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii,	5004	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
				Responsabil de structura,		Intocmit,					

Capitolul 5402

Subcapitolul 05

Fond de rezerva bugetara la dispozitia autoritatilor locale

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
48	Piese de schimb	2001 06	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	8.50	0.00	5.00	3.50	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	7.50	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	80.00	0.00	22.50	11.50	5.50	40.50	12.00	12.00	12.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	80.00	0.00	22.50	11.50	5.50	40.50	12.00	12.00	12.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	80.00	0.00	22.50	11.50	5.50	40.50	12.00	12.00	12.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	20.00	0.00	22.50	11.50	-22.50	8.50	12.00	12.00	12.00
43	Furnituri de birou	2001 01	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	5.00	0.00	10.00	4.00	-12.00	3.00	12.00	12.00	12.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	5.00	0.00	10.00	5.00	-13.00	3.00	0.00	0.00	0.00
53	Reparatii curente	2002	60.00	0.00	0.00	0.00	28.00	32.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	283.00	0.00	26.50	237.50	9.50	9.50	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	163.00	0.00	26.50	117.50	9.50	9.50	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	70.00	0.00	26.50	24.50	9.50	9.50	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	20.00	0.00	6.50	4.50	4.50	4.50	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	10.00	0.00	4.00	2.00	2.00	2.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
588	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
600	Sustinerea cultelor	5912	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
644	Constructii	7101 01	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 6802 Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	712.00	0.00	155.00	164.00	158.00	235.00	489.00	489.00	489.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	712.00	0.00	155.00	164.00	158.00	235.00	489.00	489.00	489.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	384.00	0.00	96.00	96.00	96.00	96.00	300.00	300.00	300.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	374.00	0.00	93.50	93.50	93.50	93.50	300.00	300.00	300.00
5	Salarii de baza	1001 01	340.00	0.00	85.00	85.00	85.00	85.00	300.00	300.00	300.00
21	Indemnizatii de hrana	1001 17	34.00	0.00	8.50	8.50	8.50	8.50	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
471	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	318.00	0.00	59.00	58.00	62.00	139.00	189.00	189.00	189.00
473	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	318.00	0.00	59.00	58.00	62.00	139.00	189.00	189.00	189.00
474	Ajutoare sociale in numerar	5702 01	318.00	0.00	59.00	58.00	62.00	139.00	189.00	189.00	189.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	583.55	0.00	85.00	178.55	15.00	305.00	30.00	30.00	30.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
45	Încalzit, Iluminat si forta motrica	2001 03	60.00	0.00	20.00	20.00	10.00	10.00	30.00	30.00	30.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	20.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	503.55	0.00	55.00	153.55	0.00	295.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	503.55	0.00	55.00	153.55	0.00	295.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	503.55	0.00	55.00	153.55	0.00	295.00	0.00	0.00	0.00
648	Alte active fixe	7101 30	503.55	0.00	55.00	153.55	0.00	295.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	395.00	0.00	157.70	124.30	33.00	80.00	50.00	50.00	50.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	278.46	0.00	130.46	35.00	33.00	80.00	50.00	50.00	50.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	278.46	0.00	130.46	35.00	33.00	80.00	50.00	50.00	50.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	108.46	0.00	33.46	25.00	25.00	25.00	50.00	50.00	50.00
46	Apa, canal si salubritate	2001 04	108.46	0.00	33.46	25.00	25.00	25.00	50.00	50.00	50.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	163.00	0.00	90.00	10.00	8.00	55.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	163.00	0.00	90.00	10.00	8.00	55.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
648	Alte active fixe	7101 30	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00
687	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
688	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
689	Plati efect. in anii preced. si recup. - Bug.propriu - functionare	8501 01	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	2,153.53	0.00	801.49	619.62	532.43	200.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
53	Reparatii curente	2002	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
644	Constructii	7101 01	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	2,068.52		364.00	0.00	1,405.82	298.70	0.00	0.00	0.00
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15)	0499	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	662.70		34.00	330.00	0.00	298.70	0.00	0.00	0.00
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
252	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	662.70		34.00	330.00	0.00	298.70	0.00	0.00	0.00
264	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	662.70		34.00	330.00	0.00	298.70	0.00	0.00	0.00
286	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	662.70		34.00	330.00	0.00	298.70	0.00	0.00	0.00
305	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	662.70		34.00	330.00	0.00	298.70	0.00	0.00	0.00
330	IV. SUBVENTII (cod 00.18)	0017	1,405.82		330.00	-330.00	1,405.82	0.00	0.00	0.00	0.00
331	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	1,405.82		330.00	-330.00	1,405.82	0.00	0.00	0.00	0.00
332	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.02.15+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4)	4202	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
396	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	1,405.82		330.00	-330.00	1,405.82	0.00	0.00	0.00	0.00
411	Subventii acordate in baza contr. de parteneriat sau asociere	4302 39	0.00		330.00	-330.00	0.00	0.00	0.00	0.00	0.00
413	Subventii acordate in baza contr. de parteneriat	4302 3902	0.00		330.00	-330.00	0.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
			Anual	pt. stingerea restantelor									
	sau asociere - sect. Dezv.												
414	Sume alocate din PNRR aferente asistentei financiare nerambursabile	4302 49	1,405.82		0.00	0.00	1,405.82	0.00	0.00	0.00	0.00	0.00	
415	Fonduri europene nerambursabile	4302 4901	1,181.36		0.00	0.00	1,181.36	0.00	0.00	0.00	0.00	0.00	
417	Sume aferente TVA	4302 4903	224.46		0.00	0.00	224.46	0.00	0.00	0.00	0.00	0.00	
542	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	4,272.25	0.00	913.61	921.70	1,938.25	498.70	0.00	0.00	0.00	0.00	
543	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,570.17	0.00	21.42	139.23	1,405.82	3.70	0.00	0.00	0.00	0.00	
544	Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,570.17	0.00	21.42	139.23	1,405.82	3.70	0.00	0.00	0.00	0.00	
545	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	1,570.17	0.00	21.42	139.23	1,405.82	3.70	0.00	0.00	0.00	0.00	
546	Autoritati executive	5102 0103 00	1,570.17	0.00	21.42	139.23	1,405.82	3.70	0.00	0.00	0.00	0.00	
548	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
559	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
562	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
566	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
567	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	
568	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
569	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
571	Învatamânt primar	6502 0302 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
593	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	
594	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	
600	Camine culturale	6702 0307 00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	
605	Sport	6702 0501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
608	Servicii religioase	6702 06 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
610	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
612	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613	Asistenta sociala in caz de invaliditate	6802 0502 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
614	Asistenta sociala pentru familie si copii	6802 06 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
618	Prevenirea excluderii sociale (cod 6802 15	6802 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Nr. rd.	Denumirea indicatorilor	Cod	din care credite							Estimare 2025	Estimare 2026	Estimare 2027
			Anual	pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV				
68.02.15.01+68.02.15.02)												
619	Ajutor social	6802 1501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
622	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
623	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	628.55	0.00	90.70	242.85	0.00	295.00	0.00	0.00	0.00	
624	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	503.55	0.00	55.00	153.55	0.00	295.00	0.00	0.00	0.00	
631	Iluminat public si electrificari rurale	7002 06 00	348.55	0.00	0.00	53.55	0.00	295.00	0.00	0.00	0.00	
632	Alimentare cu gaze naturale in localitati	7002 07 00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
633	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	105.00	0.00	5.00	100.00	0.00	0.00	0.00	0.00	0.00	
634	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00	
636	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00	
637	Salubritate	7402 0501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
638	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00	0.00	
641	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00	
660	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00	
661	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00	
662	Drumuri si poduri	8402 0301 00	107.10	0.00	37.49	69.62	0.00	0.00	0.00	0.00	0.00	
664	Strazi	8402 0303 00	1,846.43	0.00	764.00	350.00	532.43	200.00	0.00	0.00	0.00	
677	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-2,203.73	0.00	-549.61	-921.70	-532.43	-200.00	0.00	0.00	0.00	

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 9602 Subcapitolul

Partea a VII-a REZERVE, EXCEDENT/DEFICIT

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	4,272.25	0.00	913.61	921.70	1,938.25	498.70	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,272.25	0.00	913.61	921.70	1,938.25	498.70	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	4,272.25	0.00	913.61	921.70	1,938.25	498.70	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	4,272.25	0.00	913.61	921.70	1,938.25	498.70	0.00	0.00	0.00
644	Constructii	7101 01	2,073.53	0.00	801.49	539.62	532.43	200.00	0.00	0.00	0.00
645	Masini, echipamente si mijloace de transport	7101 02	164.35	0.00	21.42	139.23	0.00	3.70	0.00	0.00	0.00
646	Mobilier, aparatura birotica si alte active corporale	7101 03	1,405.82	0.00	0.00	0.00	1,405.82	0.00	0.00	0.00	0.00
648	Alte active fixe	7101 30	628.55	0.00	90.70	242.85	0.00	295.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027	
			Anual	pt. stingerea restantelor	Trim.I	Trim.II					Trim.III
1	TOTAL CHELTUIELI	00	4,272.25	0.00	913.61	921.70	1,938.25	498.70	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,272.25	0.00	913.61	921.70	1,938.25	498.70	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	4,272.25	0.00	913.61	921.70	1,938.25	498.70	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	4,272.25	0.00	913.61	921.70	1,938.25	498.70	0.00	0.00	0.00
644	Constructii	7101 01	2,073.53	0.00	801.49	539.62	532.43	200.00	0.00	0.00	0.00
645	Masini, echipamente si mijloace de transport	7101 02	164.35	0.00	21.42	139.23	0.00	3.70	0.00	0.00	0.00
646	Mobilier, aparatura birotica si alte active corporale	7101 03	1,405.82	0.00	0.00	0.00	1,405.82	0.00	0.00	0.00	0.00
648	Alte active fixe	7101 30	628.55	0.00	90.70	242.85	0.00	295.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 5102 Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	1,570.17	0.00	21.42	139.23	1,405.82	3.70	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,570.17	0.00	21.42	139.23	1,405.82	3.70	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,570.17	0.00	21.42	139.23	1,405.82	3.70	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	1,570.17	0.00	21.42	139.23	1,405.82	3.70	0.00	0.00	0.00
645	Masini, echipamente si mijloace de transport	7101 02	164.35	0.00	21.42	139.23	0.00	3.70	0.00	0.00	0.00
646	Mobilier, aparatura birotica si alte active corporale	7101 03	1,405.82	0.00	0.00	0.00	1,405.82	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,				Intocmit,				

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
644	Constructii	7101 01	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	503.55	0.00	55.00	153.55	0.00	295.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	503.55	0.00	55.00	153.55	0.00	295.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	503.55	0.00	55.00	153.55	0.00	295.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	503.55	0.00	55.00	153.55	0.00	295.00	0.00	0.00	0.00
648	Alte active fixe	7101 30	503.55	0.00	55.00	153.55	0.00	295.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00
648	Alte active fixe	7101 30	125.00	0.00	35.70	89.30	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
644	Constructii	7101 01	1,953.53	0.00	801.49	419.62	532.43	200.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	4,065.23		1,073.90	854.00	914.00	1,223.33	1,761.00	1,822.00	1,878.00
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+00.15)	0499	1,611.03		564.00	400.00	383.00	264.03	875.00	921.00	971.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	3,892.33		989.00	848.00	908.00	1,147.33	1,761.00	1,822.00	1,878.00
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	4,069.53		975.00	803.50	872.00	1,419.03	1,641.00	1,702.00	1,758.00
204	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	968.03		305.00	255.00	255.00	153.03	375.00	421.00	471.00
208	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	968.03		305.00	255.00	255.00	153.03	375.00	421.00	471.00
209	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
211	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
212	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	948.03		300.00	250.00	250.00	148.03	355.00	401.00	451.00
213	Cote defalcate din impozitul pe venit	0402 01	159.00		50.00	50.00	50.00	9.00	180.00	198.00	218.00
214	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	339.03		100.00	100.00	100.00	39.03	134.00	150.00	168.00
215	Sume alocate din impozitul pe venit pentru echilibrarea bug. local	0402 05	450.00		150.00	100.00	100.00	100.00	41.00	53.00	65.00
219	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	384.00		172.00	76.00	68.00	68.00	300.00	300.00	300.00
220	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	384.00		172.00	76.00	68.00	68.00	300.00	300.00	300.00
221	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	59.00		25.00	12.00	11.00	11.00	46.00	46.00	46.00
222	Impozit pe cladiri de la persoane fizice *)	0702 0101	41.00		20.00	7.00	7.00	7.00	28.00	28.00	28.00
223	Impozit pe cladiri de la persoane juridice *)	0702 0102	18.00		5.00	5.00	4.00	4.00	18.00	18.00	18.00
224	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	311.00		140.00	57.00	57.00	57.00	240.00	240.00	240.00
225	Impozit pe terenuri de la persoane fizice *)	0702 0201	68.00		38.00	10.00	10.00	10.00	50.00	50.00	50.00
226	Impozit pe terenuri de la persoane juridice *)	0702 0202	91.00		25.00	22.00	22.00	22.00	90.00	90.00	90.00
227	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	152.00		77.00	25.00	25.00	25.00	100.00	100.00	100.00
228	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	14.00		7.00	7.00	0.00	0.00	14.00	14.00	14.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	2,687.50		490.00	464.50	541.00	1,192.00	936.00	951.00	957.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	2,614.00		459.00	448.00	525.00	1,182.00	886.00	901.00	907.00
233	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	507.00		127.00	129.00	120.00	131.00	489.00	489.00	489.00
234	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	1102 05	200.00		0.00	0.00	100.00	100.00	0.00	0.00	0.00
235	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	1,907.00		332.00	319.00	305.00	951.00	397.00	412.00	418.00
243	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	73.50		31.00	16.50	16.00	10.00	50.00	50.00	50.00
244	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	70.50		31.00	16.50	13.00	10.00	50.00	50.00	50.00
245	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	58.00		28.00	10.00	10.00	10.00	40.00	40.00	40.00
246	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	12.50		3.00	6.50	3.00	0.00	10.00	10.00	10.00
247	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	3.00		0.00	0.00	3.00	0.00	0.00	0.00	0.00
249	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	30.00		8.00	8.00	8.00	6.00	30.00	30.00	30.00
250	Alte impozite si taxe fiscale (cod 18.02.50)	1802	30.00		8.00	8.00	8.00	6.00	30.00	30.00	30.00
251	Alte impozite si taxe	1802 50	30.00		8.00	8.00	8.00	6.00	30.00	30.00	30.00
252	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	-177.20		14.00	44.50	36.00	-271.70	120.00	120.00	120.00
253	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	34.50		8.00	10.50	8.00	8.00	30.00	30.00	30.00
254	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	34.50		8.00	10.50	8.00	8.00	30.00	30.00	30.00
256	Venituri din concesiuni si închirieri (cod 30.02.05.30)	3002 05	34.50		8.00	10.50	8.00	8.00	30.00	30.00	30.00
257	Alte venituri din concesiuni si închirieri de catre institutiile publice	3002 0530	34.50		8.00	10.50	8.00	8.00	30.00	30.00	30.00
264	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	-211.70		6.00	34.00	28.00	-279.70	90.00	90.00	90.00
279	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	32.00		5.00	14.00	8.00	5.00	20.00	20.00	20.00
280	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	32.00		5.00	14.00	8.00	5.00	20.00	20.00	20.00
281	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	32.00		5.00	14.00	8.00	5.00	20.00	20.00	20.00
286	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 +	3602	89.00		35.00	20.00	20.00	14.00	70.00	70.00	70.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
	36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)										
290	Taxe speciale	3602 06	89.00		35.00	20.00	20.00	14.00	70.00	70.00	70.00
302	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	-332.70		-34.00	0.00	0.00	-298.70	0.00	0.00	0.00
304	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-662.70		-34.00	-330.00	0.00	-298.70	0.00	0.00	0.00
307	Alte transferuri voluntare	3702 50	330.00		0.00	330.00	0.00	0.00	0.00	0.00	0.00
330	IV. SUBVENTII (cod 00.18)	0017	172.90		84.90	6.00	6.00	76.00	0.00	0.00	0.00
331	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	172.90		84.90	6.00	6.00	76.00	0.00	0.00	0.00
332	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4	4202	100.00		12.00	6.00	6.00	76.00	0.00	0.00	0.00
352	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	100.00		12.00	6.00	6.00	76.00	0.00	0.00	0.00
396	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	72.90		72.90	0.00	0.00	0.00	0.00	0.00	0.00
407	Sume alocate din bugetul ANCPPI pentru fin lucrarilor din cadrul Progr. Nat. de cadastru si carte func.	4302 34	72.90		72.90	0.00	0.00	0.00	0.00	0.00	0.00
542	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	4,065.23	0.00	1,079.90	1,151.00	764.50	1,069.83	1,761.00	1,822.00	1,878.00
543	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	2,510.23	0.00	692.40	589.50	538.50	689.83	1,180.00	1,241.00	1,297.00
544	Autoritati publice si actiuni externe (cod 51.02.01)	5102	2,188.93	0.00	642.40	539.50	488.50	518.53	1,180.00	1,241.00	1,297.00
545	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	2,188.93	0.00	642.40	539.50	488.50	518.53	1,180.00	1,241.00	1,297.00
546	Autoritati executive	5102 0103 00	2,188.93	0.00	642.40	539.50	488.50	518.53	1,180.00	1,241.00	1,297.00
547	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
548	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
559	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
562	Ordine publica si siguranta nationala (cod	6102	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
61.02.03 +61.02.05+ 61.02.50)											
566	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	6102 50 00	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
567	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	955.00	0.00	204.00	293.00	173.00	285.00	501.00	501.00	501.00
568	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	80.00	0.00	22.50	11.50	5.50	40.50	12.00	12.00	12.00
569	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	80.00	0.00	22.50	11.50	5.50	40.50	12.00	12.00	12.00
571	Învatamânt primar	6502 0302 00	80.00	0.00	22.50	11.50	5.50	40.50	12.00	12.00	12.00
593	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	163.00	0.00	26.50	117.50	9.50	9.50	0.00	0.00	0.00
594	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	40.00	0.00	11.50	9.50	9.50	9.50	0.00	0.00	0.00
600	Camine culturale	6702 0307 00	40.00	0.00	11.50	9.50	9.50	9.50	0.00	0.00	0.00
604	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	30.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
605	Sport	6702 0501 00	30.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
608	Servicii religioase	6702 06 00	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
610	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	712.00	0.00	155.00	164.00	158.00	235.00	489.00	489.00	489.00
612	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	592.00	0.00	141.00	152.00	145.00	154.00	489.00	489.00	489.00
613	Asistenta sociala in caz de invaliditate	6802 0502 00	592.00	0.00	141.00	152.00	145.00	154.00	489.00	489.00	489.00
614	Asistenta sociala pentru familie si copii	6802 06 00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
618	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	100.00	0.00	12.00	1.80	10.20	76.00	0.00	0.00	0.00
619	Ajutor social	6802 1501 00	100.00	0.00	12.00	1.80	10.20	76.00	0.00	0.00	0.00
621	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	15.00	0.00	2.00	10.20	2.80	0.00	0.00	0.00	0.00
622	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	15.00	0.00	2.00	10.20	2.80	0.00	0.00	0.00	0.00
623	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	350.00	0.00	152.00	60.00	48.00	90.00	80.00	80.00	80.00
624	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
631	Iluminat public si electrificari rurale	7002 06 00	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
632	Alimentare cu gaze naturale in localitati	7002 07 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
633	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
634	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	270.00	0.00	122.00	35.00	33.00	80.00	50.00	50.00	50.00
636	Salubritate si gestiunea deteurilor (cod	7402 05	270.00	0.00	122.00	35.00	33.00	80.00	50.00	50.00	50.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
74.02.05.01+74.02.05.02)											
637	Salubritate	7402 0501 00	250.00	0.00	117.00	30.00	28.00	75.00	50.00	50.00	50.00
638	Colectarea, tratarea si distrugerea deteurilor	7402 0502 00	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
641	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
660	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
661	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
662	Drumuri si poduri	8402 0301 00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
664	Strazi	8402 0303 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
677	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	0.00	0.00	-6.00	-297.00	149.50	153.50	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	4,065.23	0.00	1,079.90	1,151.00	764.50	1,069.83	1,761.00	1,822.00	1,878.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	4,073.69	0.00	1,088.36	1,151.00	764.50	1,069.83	1,761.00	1,822.00	1,878.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,634.00	0.00	410.00	408.00	408.00	408.00	1,430.00	1,430.00	1,430.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,564.00	0.00	397.50	375.50	395.50	395.50	1,430.00	1,430.00	1,430.00
5	Salarii de baza	1001 01	1,392.00	0.00	354.00	332.00	353.00	353.00	1,300.00	1,300.00	1,300.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	68.00	0.00	17.00	17.00	17.00	17.00	60.00	60.00	60.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
21	Indemnizatii de hrana	1001 17	94.00	0.00	23.50	23.50	23.50	23.50	60.00	60.00	60.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	50.00	0.00	12.50	12.50	12.50	12.50	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	42.00	0.00	10.50	10.50	10.50	10.50	0.00	0.00	0.00
40	Contributii platite de angajator in numele angajatului	1003 08	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	1,707.39	0.00	569.36	542.00	244.50	351.53	142.00	203.00	259.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	767.49	0.00	247.96	202.50	128.00	189.03	142.00	203.00	259.00
43	Furnituri de birou	2001 01	16.00	0.00	4.00	5.00	3.00	4.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	18.00	0.00	4.50	4.50	4.50	4.50	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	110.00	0.00	54.00	31.00	5.00	20.00	52.00	52.00	52.00
46	Apa, canal si salubritate	2001 04	143.49	0.00	38.46	35.00	30.00	40.03	50.00	70.00	70.00
47	Carburanti si lubrifianti	2001 05	60.00	0.00	15.00	15.00	15.00	15.00	0.00	10.00	10.00
48	Piese de schimb	2001 06	34.00	0.00	24.00	10.00	0.00	0.00	20.00	20.00	20.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	103.00	0.00	20.50	35.50	26.50	20.50	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	122.50	0.00	38.00	29.50	25.00	30.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	160.50	0.00	49.50	37.00	19.00	55.00	0.00	31.00	87.00
53	Reparatii curente	2002	274.00	0.00	5.00	203.00	31.00	35.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	27.00	0.00	12.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
65	Alte obiecte de inventar	2005 30	27.00	0.00	12.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	80.00	0.00	10.00	25.00	5.00	40.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	500.90	0.00	277.90	90.00	63.00	70.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	495.90	0.00	272.90	90.00	63.00	70.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
471	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	318.00	0.00	59.00	58.00	62.00	139.00	189.00	189.00	189.00
473	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	318.00	0.00	59.00	58.00	62.00	139.00	189.00	189.00	189.00
474	Ajutoare sociale in numerar	5702 01	318.00	0.00	59.00	58.00	62.00	139.00	189.00	189.00	189.00
588	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
600	Sustinerea cultelor	5912	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
687	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
688	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
689	Plati efect. in anii preced. si recup. - Bug.propriu - functionare	8501 01	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5102 Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	2,188.93	0.00	642.40	539.50	488.50	518.53	1,180.00	1,241.00	1,297.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,188.93	0.00	642.40	539.50	488.50	518.53	1,180.00	1,241.00	1,297.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,250.00	0.00	314.00	312.00	312.00	312.00	1,130.00	1,130.00	1,130.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,190.00	0.00	304.00	282.00	302.00	302.00	1,130.00	1,130.00	1,130.00
5	Salarii de baza	1001 01	1,052.00	0.00	269.00	247.00	268.00	268.00	1,000.00	1,000.00	1,000.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	68.00	0.00	17.00	17.00	17.00	17.00	60.00	60.00	60.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
21	Indemnizatii de hrana	1001 17	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	32.00	0.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00
40	Contributii platite de angajator in numele angajatului	1003 08	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	938.93	0.00	328.40	227.50	176.50	206.53	50.00	111.00	167.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	489.03	0.00	124.00	128.00	101.00	136.03	50.00	111.00	167.00
43	Furnituri de birou	2001 01	12.00	0.00	3.00	4.00	2.00	3.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	35.00	0.00	20.00	5.00	5.00	5.00	10.00	10.00	10.00
46	Apa, canal si salubritate	2001 04	35.03	0.00	5.00	10.00	5.00	15.03	0.00	20.00	20.00
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00
48	Piese de schimb	2001 06	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	101.00	0.00	20.00	35.00	26.00	20.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	94.00	0.00	23.00	21.00	20.00	30.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	140.00	0.00	30.00	30.00	30.00	50.00	0.00	31.00	87.00
53	Reparatii curente	2002	14.00	0.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	80.00	0.00	10.00	25.00	5.00	40.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	277.90	0.00	167.90	50.00	50.00	10.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	272.90	0.00	162.90	50.00	50.00	10.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 5102 Subcapitolul 0103

Autoritati executive

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	2,188.93	0.00	642.40	539.50	488.50	518.53	1,180.00	1,241.00	1,297.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,188.93	0.00	642.40	539.50	488.50	518.53	1,180.00	1,241.00	1,297.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,250.00	0.00	314.00	312.00	312.00	312.00	1,130.00	1,130.00	1,130.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,190.00	0.00	304.00	282.00	302.00	302.00	1,130.00	1,130.00	1,130.00
5	Salarii de baza	1001 01	1,052.00	0.00	269.00	247.00	268.00	268.00	1,000.00	1,000.00	1,000.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	68.00	0.00	17.00	17.00	17.00	17.00	60.00	60.00	60.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
21	Indemnizatii de hrana	1001 17	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	32.00	0.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00
40	Contributii platite de angajator in numele angajatului	1003 08	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	938.93	0.00	328.40	227.50	176.50	206.53	50.00	111.00	167.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	489.03	0.00	124.00	128.00	101.00	136.03	50.00	111.00	167.00
43	Furnituri de birou	2001 01	12.00	0.00	3.00	4.00	2.00	3.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	35.00	0.00	20.00	5.00	5.00	5.00	10.00	10.00	10.00
46	Apa, canal si salubritate	2001 04	35.03	0.00	5.00	10.00	5.00	15.03	0.00	20.00	20.00
47	Carburanti si lubrifianti	2001 05	40.00	0.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00
48	Piese de schimb	2001 06	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	101.00	0.00	20.00	35.00	26.00	20.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	94.00	0.00	23.00	21.00	20.00	30.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	140.00	0.00	30.00	30.00	30.00	50.00	0.00	31.00	87.00
53	Reparatii curente	2002	14.00	0.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
61	Dezinfectanti	2004 04	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
65	Alte obiecte de inventar	2005 30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
75	Protectia muncii	2014	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	2019	80.00	0.00	10.00	25.00	5.00	40.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	277.90	0.00	167.90	50.00	50.00	10.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	272.90	0.00	162.90	50.00	50.00	10.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5402

Subcapitolul 05

Fond de rezerva bugetara la dispozitia autoritatilor locale

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	321.30	0.00	50.00	50.00	50.00	171.30	0.00	0.00	0.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	50.00	0.00	31.50	8.50	5.00	5.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
48	Piese de schimb	2001 06	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	8.50	0.00	5.00	3.50	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	7.50	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	80.00	0.00	22.50	11.50	5.50	40.50	12.00	12.00	12.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	80.00	0.00	22.50	11.50	5.50	40.50	12.00	12.00	12.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	80.00	0.00	22.50	11.50	5.50	40.50	12.00	12.00	12.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	20.00	0.00	22.50	11.50	-22.50	8.50	12.00	12.00	12.00
43	Furnituri de birou	2001 01	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	5.00	0.00	10.00	4.00	-12.00	3.00	12.00	12.00	12.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	5.00	0.00	10.00	5.00	-13.00	3.00	0.00	0.00	0.00
53	Reparatii curente	2002	60.00	0.00	0.00	0.00	28.00	32.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	163.00	0.00	26.50	117.50	9.50	9.50	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	163.00	0.00	26.50	117.50	9.50	9.50	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	70.00	0.00	26.50	24.50	9.50	9.50	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	20.00	0.00	6.50	4.50	4.50	4.50	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	10.00	0.00	4.00	2.00	2.00	2.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	50.00	0.00	20.00	20.00	5.00	5.00	0.00	0.00	0.00
588	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
600	Sustinerea cultelor	5912	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6802 Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	712.00	0.00	155.00	164.00	158.00	235.00	489.00	489.00	489.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	712.00	0.00	155.00	164.00	158.00	235.00	489.00	489.00	489.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	384.00	0.00	96.00	96.00	96.00	96.00	300.00	300.00	300.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	374.00	0.00	93.50	93.50	93.50	93.50	300.00	300.00	300.00
5	Salarii de baza	1001 01	340.00	0.00	85.00	85.00	85.00	85.00	300.00	300.00	300.00
21	Indemnizatii de hrana	1001 17	34.00	0.00	8.50	8.50	8.50	8.50	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
471	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	318.00	0.00	59.00	58.00	62.00	139.00	189.00	189.00	189.00
473	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	318.00	0.00	59.00	58.00	62.00	139.00	189.00	189.00	189.00
474	Ajutoare sociale in numerar	5702 01	318.00	0.00	59.00	58.00	62.00	139.00	189.00	189.00	189.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	80.00	0.00	30.00	25.00	15.00	10.00	30.00	30.00	30.00
45	Încalzit, Iluminat si forta motrica	2001 03	60.00	0.00	20.00	20.00	10.00	10.00	30.00	30.00	30.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	20.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	270.00	0.00	122.00	35.00	33.00	80.00	50.00	50.00	50.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	278.46	0.00	130.46	35.00	33.00	80.00	50.00	50.00	50.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	278.46	0.00	130.46	35.00	33.00	80.00	50.00	50.00	50.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	108.46	0.00	33.46	25.00	25.00	25.00	50.00	50.00	50.00
46	Apa, canal si salubritate	2001 04	108.46	0.00	33.46	25.00	25.00	25.00	50.00	50.00	50.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	163.00	0.00	90.00	10.00	8.00	55.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	163.00	0.00	90.00	10.00	8.00	55.00	0.00	0.00	0.00
687	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
688	Plati efectuate în anii precedenti si recuperate în anul curent (cod 85.01.03+85.01.04+85.01.05)	8501	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00
689	Plati efect. in anii preced. si recup. - Bug.propru - functionare	8501 01	-8.46	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
53	Reparatii curente	2002	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				